# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 22-23, 2003

Reference No.: 3.2

Information Item

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Chief Financial Officer Division Chief

**Transportation Programming** 

# Ref: MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY VOTED BUT NOT AWARDED

The Department is presenting this item as an Informational Item. The item provides the status of projects that were allocated at least six months ago, but have not yet been awarded for construction.

#### **SUMMARY:**

There are 17 projects worth \$231.5 million included in the current Voted But Not Awarded (VNA) list. Since the last report, one project was awarded and 15 new projects have been added. Nine of the projects on this report will be advertised by the end of January 2003 and 15 will be advertised by the end of February 2003. At this time, we see no reason why any of the projects should exceed the 12- month allocation period.

Number of Projects	Value in Millions	Cause of Delay	Projects District- County-Route
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2	\$4.2	Construction Staging	06-KER-33; 05-SLO-101
9	\$178.6	Required Approval	03-Sut-99; 04-Ala-80;
			04-CC-680; 07-LA-60;
			07-LA-134; 08-Riv-71;
			08-SBd-210; 08-SBd-15;
			11-IMP-86
2	\$24.8	Revisions to Plans and Specifications	12-Ora-605; 11-Imp-111
4	\$23.9	Change in Technology	07-LA-101; 07-LA-110
			07-LA-57; 08-SBd-15
17	\$231.5	Total	

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#### **BACKGROUND:**

#### **Project #1 –08-SBd-15**

In April 2002, funds were allocated for a project to widen Route 15 for a truck-climbing lane in San Bernardino County. Advertisement was delayed to avoid awarding the contract in the winter months and to allow the district time to secure Army Corps of Engineer permits for access to an adjacent stream. Securing permit approval prior to construction may save time during construction if the contractor should want access to the stream. The project is scheduled to be advertised on January 13, 2003.

Details				Allocation		
Project EA	<b>County</b>	Route	<b>Program</b>	Mo./Yr.	\$1,000's	
08-448501	SBd	15	STIP	04/02	\$6,339	

## **Project #2 –03-Sut-99**

In May 2002, funds were allocated for a project in Sutter County to widen Route 99 to four lanes with an additional continuous left turn lane and to rehabilitate the roadway. Advertisement was delayed to allow the District time to negotiate an agreement for possession of property. The project was advertised on December 2, 2002 and bids are scheduled to be opened on January 14, 2003.

Details				Allocation	
Project EA	County	Route	<b>Program</b>	Mo./Yr.	\$1,000's
03-1A46U1	Sut	99	STIP/	05/02	\$12,519
			SHOPP		

#### NEW PROJECTS ADDED SINCE THE LAST REPORT:

#### **Project #3 –04-Ala-80**

In June 2002, funds were allocated for a project in Alameda County to widen Route 80 to six lanes and to extend High Occupancy Vehicle (HOV) lanes. The project was scheduled for advertisement in July 2002, but was delayed due to the State Budget impasse. After the State Budget was approved, advertisement was delayed to avoid awarding and then suspending construction for winter. The project was advertised on December 16, 2002 and bids are scheduled to be opened on January 14, 2003.

Details		Allocation			
Project EA	County	Route	<b>Program</b>	Mo./Yr.	\$1,000's
04-254801	Ala	80	STIP	06/02	\$4,895

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## Project #4 -04-CC-680

In June 2002, funds were allocated for a project in Contra Costa County to widen Route 680 and construct High Occupancy Vehicle (HOV) lanes. Advertisement was delayed to allow the District time to negotiate an agreement for possession of property. The project was advertised on November 12, 2002 and bids are scheduled to be opened on January 8, 2003.

Details				Allocation	
Project EA	County	Route	<b>Program</b>	Mo./Yr.	\$1,000's
04-2285U1	CC	680	STIP/	06/02	\$40,605
			SHOPP		

## Project #5 -05-SLO-101

In June 2002, funds were allocated for a project in San Luis Obispo County to construct a recreation trail under Route 101. To avoid a construction conflict with a separate contract in the vicinity, advertisement and award will be postponed to allow the other contract to finish. The project is scheduled to be advertised on February 24, 2003.

Details				Allocation	
Project EA	County	Route	<u>Program</u>	Mo./Yr.	\$1,000's
05-0C7601	SLO	101	SHOPP	06/02	\$93

## **Project #6 –06-KER-33**

In June 2002, funds were allocated for a project in Kern County to rehabilitate a portion of Route 33. A US Fish and Wildlife Service permit on this project restricts construction to April 15, 2003 through September 15, 2003. Advertisement was postponed to December 9, 2002 in order for the project to be awarded closer to the construction window. Bids are scheduled to be opened on January 8, 2003.

Details				Allocation	
Project EA	County	Route	<u>Program</u>	Mo./Yr.	\$1,000's
06-397601	KER	33	SHOPP	06/02	\$4,136

# Project #7 -07-LA-101

In June 2002, funds were allocated for a project in Los Angeles County to install close circuit TV on Route 101. Due to the rapid changes in the technology used on this project, advertisement was delayed to allow the district time to update the plans and specifications resulting from these changes. The project is scheduled to be advertised on February 10, 2003.

Details				Allocation	
Project EA	County	Route	<u>Program</u>	Mo./Yr.	\$1,000's
07-120751	LA	101	SHOPP	06/02	\$6,933

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#### Project #8 -07-LA-110

In June 2002, funds were allocated for a project in Los Angeles County to install closed circuit TV on Route 110. Due to the rapid changes in the technology used on this project, advertisement was delayed to allow the district time to update the plans and specifications resulting from these changes. The project is scheduled to be advertised on February 10, 2003.

Details		Allocation			
Project EA	County	Route	<b>Program</b>	Mo./Yr.	\$1,000's
07-168111	LA	110	SHOPP	06/02	\$5,372

#### Project #9 -07-LA-57

In June 2002, funds were allocated for a project in Los Angeles County to install close circuit TV on Route 57. Due to the rapid changes in the technology used on this project, advertisement was delayed to allow the district time to update the plans and specifications resulting from these changes. The project is scheduled to be advertised on February 10, 2003.

Details				Allocation	
Project EA	County	Route	<b>Program</b>	Mo./Yr.	\$1,000's
07-120971	LA	57	SHOPP	06/02	\$9,127

## Project #10 -07-LA-60

In June 2002, funds were allocated for a project in Los Angeles County to construct High Occupancy Vehicle (HOV) connectors on Route 60. Advertisement was delayed to allow the District time to negotiate an agreement for possession of property. The project was advertised on December 30, 2002 and bids are scheduled to be opened on February 27, 2003.

Details				Allocation	
Project EA	County	Route	<b>Program</b>	Mo./Yr.	\$1,000's
07-1257U1	LA	60	STIP	06/02	\$64,886

#### Project #11 -07-LA-134

In June 2002, funds were allocated for a project in Los Angeles County to modify an interchange on Route 134. Advertisement has been delayed to allow the district and Los Angeles County Metropolitan Transportation Association (LACMTA) time to work out details of a funding switch, which was approved at the time of vote. The project is scheduled to be advertised on February 10, 2003.

Details		Allocation			
Project EA	County	Route	<u>Program</u>	Mo./Yr.	\$1,000's
07-178701	LA	134	STIP	06/02	\$3,174

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## Project #12 -08-Riv-71

In June 2002, funds were allocated for a project in Riverside County to widen Route 71 to a four-lane expressway. Advertisement on this project was delayed due to changes in the Army Corps of Engineers permit requirements after the project was complete. The project is scheduled to be advertised on January 21, 2003.

Details				Allocation	
Project EA	County	Route	<b>Program</b>	Mo./Yr.	\$1,000's
08-446511	Riv	71	STIP	06/02	\$8,769

# Project #13 -08-SBd-210

In June 2002, funds were allocated for a project in San Bernardino County to construct a six-lane freeway and two High Occupancy Vehicle (HOV) lanes on Route 210. Advertisement was delayed to allow the District time to negotiate an agreement for possession of property. The project is scheduled to be advertised on January 21, 2003.

Details				Allocation		
Project EA	County	Route	<b>Program</b>	Mo./Yr.	\$1,000's	
08-4437U1	SBd	210	STIP	06/02	\$35,476	

#### Project #14 -08-SBd-15

In June 2002, funds were allocated for a project in San Bernardino County to install Changeable Message Signs (CMS) on Route 15. The district is updating the plans as a result in the change in CMS technology and revisions to sign post and foundation details. An advertisement date has not been set.

Details				Allocation	
Project EA	County	Route	<b>Program</b>	Mo./Yr.	\$1,000's
08-450001	SBd	15	SHOPP	06/02	\$2,430

#### **Project #15 –11-IMP-86**

In June 2002, funds were allocated for a project in Imperial County to rehabilitate Route 86. The project was scheduled for advertisement in July 2002, but was delayed until the State Budget was approved. The project was advertised on December 16, 2002 and bids are scheduled to be opened on January 23, 2003.

Details				Allocation	
Project EA	County	Route	Program	<u>Mo./Yr.</u>	\$1,000's
11-232401	IMP	86	SHOPP	06/02	\$1,927

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# **Project #16 –12-Ora-605**

In June 2002, funds were allocated for a project in Orange County to widen the freeway and add two High Occupancy Vehicle (HOV) lanes on Route 605. The advertisement was delayed to allow the district to address concerns from the Federal Highway Administration (FHWA). The project is scheduled to be advertised on February 17, 2003.

Details				Allocation	
Project EA	County	Route	<b>Program</b>	Mo./Yr.	\$1,000's
12-079201	Ora	605	STIP	06/02	\$7,150

## Project #17 –11-Imp-111

In June 2002, funds were allocated for a project in Imperial County to construct a four-lane expressway on Route 111. The bids were opened on October 3, 2002 but were rejected due to inconsistencies in the quantities. The plans, specifications and estimates will be revised, and the project will be readvertised in early spring 2003.

Details				Allocation	
Project EA	County	Route	<b>Program</b>	Mo./Yr.	\$1,000's
11-199361	Imp	111	STIP	06/02	\$17,610